

EXPENSES BUDGET



INITIATIVE NAME: Toi Māori Exemplar

This is an expenses budget that shows how you intend to allocate your funding during the term of your contract, if your application is successful.

Amount requested \$9,630.00

Total of costs/expenses \$9,630.00

LIST ALL KNOWN OR EXPECTED COSTS & EXPENSES

Item	Cost	Qty	Amount	Description
Acer Laptop	\$498.00	1	\$498.00	Acer Aspire 3 14" Laptop - Intel N-Series 4GB-RAM 128GB-eMMC (A314-36P-P41X)
Planner	\$40.00	1	\$40.00	2024 Planner: Daily B5 Standard
Internet	\$65.00	12	\$780.00	\$65 per month for my internet connection
Canvas/sketch books	\$2,000.00	1	\$2,000.00	Variety of canvas sizes and sketch books
Brushes/palette knives	\$350.00	1	\$350.00	Assorted artist brushes and Italian style paletter knife set of 5
Acrylic paint	\$35.10	18	\$631.80	Primary colors (cadmium red, cadmium yellow, cerulean blue), secondary colors (violet, orange), earth tones (burnt sienna, raw umber), and essential white and black (titanium white, ivory black), 2 of each colour
Artist palette	\$28.22	1	\$28.22	MABEF Rectangular Wooden Palette 30x40cm
Easel	\$269.00	1	\$269.00	Reeves Wiltshire Adjustable Easel Suitable For Large Paintings https://discountoffice.co.nz/products/reeves-wiltshire-easel-great-for-large-paintings-adjustable?_pos=2&_sid=f4630fd1a&_ss=r
Workbench	\$396.99	1	\$396.99	Artiss Adjustable Drawing Desk - Black, 104cm x 60cm x 74cm-122 cm https://www.dicksmith.co.nz/dn/buy/adjustable-drawing-desk-black-and-grey-09350062290026/
Graphic designer	\$1,000.00	1	\$1,000.00	Graphic design costs for digital and hard copy art portfolio - Ōtautahi Graphic Designs
Christchurch Art Show fees	\$1,265.00	1	\$1,265.00	5 x artist panels 2.3 H x 1.2 W, velcro receptive and are a soft black colour.
Transportation of art	\$876.00	1	\$876.00	Packaging and transportation of artwork
Exhibition display costs	\$349.99	1	\$349.99	2 x plinths, five x spotlights, 1 x powered site
Bookkeeping course	\$1,145.00	1	\$1,145.00	Certificate in bookkeeping - The Career Academy
Business administration course	\$0.00	1	\$0.00	Free of charge with the Open Polytechnic Te Pūkenga
TOTAL			\$9,630.00	